



The City & County of Swansea

EFP1 PRE-SUBMISSION - Notification of Funding Bid to External Funding Panel

Ref:

THE EFP1 APPLIES TO HARD COPY AND ELECTRONIC SUBMISSIONS

1. Scheme background and details - this is to inform the External Funding Panel of the intention to apply for a new grant proposal –

a. Awarding Body	Collaborative Sports Facilities Group (representing Sport Wales and the Governing Bodies of Rugby, Football and Hockey in Wales).
b. Name and purpose of Scheme/Programme (attach proposal brief)	<p>Collaboration Fund: Potential 3G sites in Swansea</p> <p>The 'All Wales Artificial Turf Pitch Vision and Guidance' findings indicate that Swansea is the least resourced county in Wales for 3G facilities. The county has the 3rd highest population in Wales and has a vast sports club infrastructure but has no full sized 3G facilities.</p> <p>The proposed scheme is for; The creation of two full sized floodlit 3G facilities at Cefn Hengoed Comprehensive School/Community Leisure Centre and Bryntawe Comprehensive School/ Penlan Community Leisure Centre</p>
c. Grant value in Total £	£400,000
d. Grant period / timescale for delivery	1st December 2106 – 31 st August 2017
e. CCS acting as Lead Body or Joint Sponsor? Name other Partners.	CCS acting as Lead Body
f. Detail links to existing schemes at Local, Regional or National level	This project is proposed as a result of a national study on artificial pitch provision in Wales. Swansea is the least resourced Authority in terms of provision and has the highest number of residents with no access to suitable facilities. The study has identified Swansea as a priority area.
g. Detail direct links to Council Policy, including, where appropriate, target areas	Healthy City, Creating an Active and Healthy Swansea and City of Sport
h. List key target and proposed performance measures	Work is completed on time and within budget. Completed scheme will result in improved playing surface and conditions, less cancelled

	matches and an increase in targeted provision as well as overall increase in participation levels
i. For WEFO schemes confirm that the scheme has been developed in conjunction with the European Unit – Yes /No (<i>delete</i>)	(<i>attach email confirmation from the European Unit</i>)
j. Does this grant require a continuation of funding by the Council after the grant period has expired? <i>This includes current or additional staff costs.</i> Yes / No	NO
k. Does the application require match-funding? Yes/No if it does where is this coming from?	Existing capital budget and contribution from Swansea
l. Will the project entail the employment of additional staff and on what basis?	NO
M. Have you completed an EIA (E quality I mpact A ssessment) Screening Form (please attach)?	yes
N. Is a full EIA report required?	no

2. Please complete the following financial information:

	Current financial year £	Year 2 £	Year 3 £	Year 4 £	Year 5 £	Total £	Ongoing £
Total project cost:	100,000	1,000,000					
Capital	100,000	1,000,000					
Revenue							
Grant applied for:							
Capital	100,000	300,000					
Revenue							
Match Funding Internal		300,000					
Match Funding External		400,000					

3. Please complete the following:

a. Does the funding meet the Council's priorities?	Yes. Healthy City, Creating an Active and Healthy Swansea and City of Sport (Evidence to be attached)
b. What are the expected outcomes and are they clear and achievable? (link to 1h)	The expected outcome is that the project is completed on time and within budget. The completed scheme will result in improved playing surface and conditions, less cancelled matches and an increase in targeted provision as well as overall increase in participation levels (Evidence to be attached)
c. Is there an exit plan? (link to 1j/l)	Yes. Income generated from pitch hire will offset running costs and a sinking fund will be put aside from income generated at both sites for replacing the carpet and shock pad as well as either repair or replacement of fencing and floodlighting. (Evidence to be attached)
d. How is Value for Money being obtained? (procurement/third party arrangements etc)	Explanation – The work will be formally tendered and evaluated (Evidence to be attached)
e. What is the governance / management structure for the scheme? – What board/management team will it be reported to?	Explanation. A Project team will be established with a lead officer, who will manage the process from start to finish. The scheme will report to the Creating an Active and Healthy Swansea partnership forum (Evidence to be attached)
f. What are the major risks and how will they be managed?	Explanation. The major risk with this scheme is that work will not be completed on time or within budget. This will be managed by the Project team to ensure the risk is minimised. (Evidence to be attached)

4. Authorisation

	Name / Signature	Date
Responsible Officer:	I Beynon	15/6/16
(Group)/Accountant:		

EFP 1

External Funding Panel		
Endorsed /Not Endorsed		